



Community Care Expansion Preservation Program Notice of Funding Availability

County Informational Webinar
June 2022

WEBINAR POLICIES & QUESTIONS



Please submit all questions related to the CCE application process via the Q&A. We will respond to as many as possible at the end of the presentation. If your question is not answered today, please send it to cce.preservation@ahpnet.com and we will be happy to respond.



Questions related to CCE Preservation Program funds should be sent to cce.preservation@ahpnet.com.



We have dropped our webinar policies and chat policy into the chat box for you now. Please keep these in mind during the webinar.

This webinar is being recorded and will be posted on the CCE Preservation webpage.

TODAY'S PRESENTERS



Julie McQuitty | Acting Branch Manager, Housing and Homelessness Branch (CDSS)

Patrick Gauthier | Director of Technical Assistance (AHP)

Louise Nieto | Deputy Project Director, CCE (AHP)

Michael Penner | Manager, Capital Impact Partners (CIP)

Carolyn Benard | Senior Program Manager, Implementation Specialist (AHP)



TODAY'S AGENDA

- **Community Care Expansion (CCE) Overview**
- **CCE Preservation Program Overview**
- **Program Requirements**
- **Monitoring, Oversight, and Data**
- **Program Timeline and What's Next**
 - County Allocation Acceptance Process
 - Implementation Plan
- **Walk-Through of SurveyMonkey Apply Portal**
- **Q&A**



The California Department of Health Care Services (DHCS) and the California Department of Social Services (CDSS) are launching two new programs intended to expand the infrastructure of and address historic gaps in the behavioral health and long-term care continuum serving seniors, people with disabilities, and people with behavioral health needs.



These new programs are the Behavioral Health Continuum Infrastructure Program (BHCIP) and the Community Care Expansion (CCE) Program.



- BHCIP and CCE represent **the largest provision of resources for behavioral health and social services** infrastructure in the state's history totaling over \$3 billion combined.
- This is an unprecedented opportunity to address **historic gaps** in the behavioral health and long-term care continuums in California to meet growing demand for services and supports **across the life span**.
- Together, BHCIP and CCE afford counties, tribal entities, nonprofits, and for-profit organizations **the ability to expand and preserve infrastructure around the entire continuum of care** for individuals to meet growing demand for services and supports across the life span.

STATE PRIORITIES

- Invest in behavioral health and community care options that advance racial equity
- Seek geographic equity of behavioral health and community care options
- Address urgent gaps in the care continuum for people with behavioral health conditions, including seniors, adults with disabilities, and children and youth
- Increase options across the life span that serve as an alternative to incarceration, hospitalization, homelessness, and institutionalization
- Meet the needs of vulnerable populations with the greatest barriers to access, including people experiencing homelessness and justice involvement
- Ensure care can be provided in the least restrictive settings to support community integration, choice, and autonomy
- Leverage county and Medi-Cal investments to support ongoing sustainability
- Leverage the historic state investments in housing and homelessness



Community Care Expansion (CCE) Overview

CCE PROGRAM OVERVIEW

Authorized through [Assembly Bill \(AB\) 172](#) (Chapter 696, of Statutes 2021)

Awarding \$805 million in funding for acquisition, construction, and rehabilitation to preserve and expand adult and senior care facilities that serve Supplemental Security Income (SSI), State Supplementary Payment (SSP), and Cash Assistance Program for Immigrants (CAPI) applicants and recipients, including those who are experiencing homelessness or at risk of homelessness.

Applications will be accepted via the applicable SurveyMonkey Apply portal.

Division of funds

- **\$195 million:** available for rehabilitation to **preserve** existing licensed adult and senior care facilities that serve the target and prioritized populations, including \$55 million for an operating subsidy payment program for existing licensed facilities
- **\$570 million:** available for **capital expansion projects** including acquisition, construction, and rehabilitation of residential care settings (applications accepted on a rolling basis; application information was provided in an RFA released on January 31, 2022)

The background of the slide is a photograph of a large industrial building under construction. The image shows a complex network of steel beams and columns forming the structural framework. The perspective is from inside the building, looking down a long corridor. The entire image is covered with a semi-transparent blue overlay. Centered over this image is the title text in a white, bold, sans-serif font.

CCE Preservation Program Overview

CCE PRESERVATION FUNDS

The CCE Preservation Funds total \$195 million in **noncompetitive allocations to counties** for the immediate preservation of licensed residential adult and senior care facilities serving **qualified residents**.

CCE Preservation Funds are divided into two components: **Operating Subsidy Payments (OSP)** and **Capital Projects (CP)**.

CCE PRESERVATION FUNDS

Purpose	Match	Funding Source and Expenditure Timeline	Amount
Operating Subsidy Payments (OSP)	None	Obligated by June 2027 Liquidated by June 2029 Funded through state general funds	\$55,000,000
Capital Projects (CP)	10% Match	Obligated by June 2024 Liquidated by December 2026 Funded through federal State Fiscal Recovery Funds (SFRF)	\$140,000,000
Total CCE Preservation Funds			\$195,000,000



COUNTY ALLOCATIONS

- The amount of available funds for each county is listed in Section 206 of the CCE Preservation Program NOFA.
- Funds must be accepted by **July 15, 2022**
- Funding is not available in the noncompetitive allocation for counties with no qualifying facilities.
- A base allocation of \$200,000 may be requested if the county believes there are existing licensed adult and senior care facilities serving applicants or recipients of SSI/SSP or CAPI that were not identified by the need-based methodology.

FUNDING ALLOCATION METHODOLOGY

A **need-based methodology** for each county was determined by calculating the proportion of beds in existing licensed facilities currently serving individuals receiving SSI/SSP according to Community Care Licensing Division survey data. *Facilities vendored by regional centers are excluded and not eligible for CCE Preservation Funds.*

COUNTY ALLOCATIONS

County	OSP Allocation	CP Allocation	County	OSP Allocation	CP Allocation
Alameda	\$1,519,607	\$4,136,116	Placer	\$200,000	\$534,669
Alpine	-	-	Plumas	-	-
Amador	\$200,000	\$200,000	Riverside	\$1,779,052	\$4,842,283
Butte*	-	-	Sacramento	\$2,416,546	\$6,577,434
Calaveras	\$200,000	\$ 200,000	San Benito*	-	-
Colusa	-	-	San Bernardino	\$2,787,182	\$7,586,243
Contra Costa	\$1,189,741	\$3,238,276	San Diego	\$3,346,842	\$9,109,544
Del Norte	-	-	San Francisco	\$1,497,369	\$4,075,588
El Dorado	\$200,000	\$200,000	San Joaquin	\$1,337,996	\$3,641,800
Fresno	\$1,100,789	\$2,996,162	San Luis Obispo	\$200,000	\$373,259
Glenn	\$200,000	\$200,000	San Mateo	\$819,105	\$2,229,468
Humboldt	\$200,000	\$200,000	Santa Barbara	\$263,151	\$716,254
Imperial	\$200,000	\$413,612	Santa Clara	\$1,619,679	\$4,408,495
Inyo*	-	-	Santa Cruz	\$478,120	\$1,301,363

COUNTY ALLOCATIONS (CONTINUED)

County	OSP Allocation	CP Allocation	County	OSP Allocation	CP Allocation
Kern	\$830,224	\$2,259,732	Shasta	\$200,000	\$373,259
Kings	\$200,000	\$200,000	Sierra	-	-
Lake	\$200,000	\$200,000	Siskiyou	\$200,000	\$200,000
Lassen	\$200,000	\$200,000	Solano	\$574,486	\$1,563,654
Los Angeles	\$19,654,821	\$53,497,135	Sonoma	\$340,985	\$928,104
Madera	\$200,000	\$242,114	Stanislaus	\$1,515,901	\$4,126,028
Marin	\$218,675	\$595,197	Sutter	\$544,835	\$1,482,949
Mariposa	-	-	Tehama	\$218,675	\$595,197
Mendocino	\$200,000	\$200,000	Trinity	\$200,000	\$200,000
Merced	\$200,000	\$232,026	Tulare	\$448,469	\$1,220,659
Modoc	-	-	Tuolumne	\$200,000	\$200,000
Mono	-	-	Ventura	\$563,367	\$1,533,389
Monterey	\$644,906	\$1,755,327	Yolo	\$200,000	\$282,466
Napa	\$200,000	\$200,000	Yuba	\$200,000	\$200,000
Nevada	\$200,000	\$200,000			
Orange	\$4,636,655	\$12,620,199	TOTAL	\$54,747,179	\$142,488,003



Program Requirements

OPERATING SUBSIDY PAYMENT (OSP)

The intent of the OSP funds is to provide **operating subsidies** to existing licensed residential adult and senior care facilities to **preserve** them and avoid their closure, as well as to increase the acceptance of new qualified residents, including the prioritized population.

CAPITAL PROJECTS (CP)

The intent of CP funds is to **preserve** facilities in need of repairs or required upgrades, thereby potentially **preventing a facility closure** and exits to homelessness.

- Funds can be applied to physical repairs and upgrades on an approved facility's property, including inside or outside the facility, within its property line.
- The CP funds can also be used for repairs needed for facilities to ensure they are compliant with licensing standards.

ELIGIBLE FACILITIES

Facilities must meet the following eligibility criteria:

1. Be an existing licensed ARF, RCFE, or RCFCI;
2. Currently serve at least one qualified resident (a resident who is an applicant or recipient of SSI/SSP or CAPI);
3. Be in good standing with the Community Care Licensing Division (CCLD) or certify that the OSP or CP funds will bring them into good standing, defined as licensees in “substantial compliance” with licensing statutes and regulations; and
 1. Have a critical monthly or annual operating and cash flow gap that places the facility at risk of closure or at risk of reducing the number of beds for qualified residents (OSP) or
 2. Have a critical gap in their financial ability to make the needed repairs or upgrades, placing the facility at risk of closure or at risk of reducing the number of beds for qualified residents (CP).

ELIGIBLE FACILITY PRIORITIZATION

Counties shall use the following criteria to prioritize eligible facilities for CCE Preservation Funds:

1. Facilities at the highest risk of closure that can be prevented through OSP or CP funds
2. Facilities with the highest percentage or number of qualified residents served

In addition to the criteria outlined above, counties may establish additional facility prioritization criteria to address local needs and the overall goals of the CCE Preservation Program.

Information on prioritization will be requested as part of the Implementation Plan.

COUNTY USES FOR OSP AND CP FUNDS

- Funds must be used to supplement, not supplant, other funding available from existing local, state, or federal programs or grants with similar purposes (i.e., existing funds used to support the prioritized population).
- County administrative costs must be minimized, not to exceed 10 percent.
- The remaining funds—excluding administrative costs—are to be distributed to the eligible and selected licensed adult and senior care facilities.

ELIGIBLE EXPENDITURES: OSP FUNDS

- Can cover an eligible licensed facility's potential or projected operating deficits
- Costs associated with the day-to-day physical operation (e.g., staffing, utilities, security, maintenance) of qualified facilities
- Will cover operating costs that are not covered by existing revenues

Funds must be used to supplement, not supplant, any existing funds used to support the prioritized population. Eligible uses are defined further in Section 205 of the NOFA.

Ineligible Expenditures: OSP Funds

- Expenses unrelated to operational costs
- Sponsor distributions
- Expenses or fees related to a change in ownership, limited partner buyout, substitution, or assignment of ownership interest
- Expenses or fees related to tort or contract liability

ELIGIBLE EXPENDITURES: CP FUNDS

CP funds can be applied to physical repairs and upgrades on an approved facility's property, inside or outside the facility, within its property line. Funds must be used to supplement, not supplant, any existing funds used to support the prioritized population. Some examples include:

- Weather-stripping repair
- Elevator repair
- Water damage repair
- Fire alarm system upgrade
- HVAC repair
- Seismic upgrade to applicable facility types with two stories or more

INELIGIBLE EXPENDITURES: CP FUNDS

- Foundations for leased properties
- Projects that would expand or create a new usable space that would increase the square footage of the facility
- Provision of services
- Operating costs (facilities should apply for OSP funds if they have operating cost needs)

OSP FUND ALLOCATION AND DISBURSEMENT

Counties shall follow established county procurement, invoicing, and reimbursement processes and execute formal agreements or contracts with the approved subgrantees to govern the use of the Preservation OSP funds.

- Counties must develop an application and allocation methodology for eligible licensed facilities.
- As part of the OSP contract, a system should be established to manage the disbursement of funds.
- Counties can work with subgrantees to determine frequency and timing of disbursements as long as they are documented in the contract; however, counties are responsible for ensuring that subgrantees continue to meet the program requirements as outlined in the NOFA.

OSP FUND ALLOCATION AND DISBURSEMENT

County agreements with subgrantees should, at minimum, delineate the following:

- The subgrantee's reporting responsibilities, including key metrics and data
- The uses of OSP funds
- The conditions under which OSP funds may be accessed
- The procedures and approvals needed for accessing OSP funds
- A requirement that the facility be deed restricted to provide licensed adult and senior residential care for at least the length of time the county will provide OSP funds
- Any conditions that would cause repayment of funds or cancellation of future budgeted funds
- A requirement that facilities in receipt of CCE Preservation Program grant funds provide their annual audit within 90 days of the end of their fiscal year, if applicable

CP FUND DISBURSEMENT

Counties shall follow established county procurement, invoicing, and reimbursement processes, consistent with [State Fiscal Recovery Fund](#) (SFRF) requirements, and execute formal agreements or contracts with the approved facilities to govern the use of the CCE CP funds.

- Award and disbursement of CP funds requires an executed agreement between the county and subgrantee.
- Execution of the grant agreement award shall not automatically trigger a disbursement of funds.

EXAMPLES OF FUND DISBURSEMENT PROCEDURES

1. The county establishes the management of each project
2. The county contracts with a third party for full management of subgrantee awards
3. Subgrantee manages awarded funds

CP FUND DISBURSEMENT

Counties shall follow their standard disbursement and construction draw process while ensuring all of the following components required by state and federal regulations, including SFRF requirements, are included in those processes:

- Qualification statements from construction professionals that have been reviewed and approved
- Final plan and cost review that has been approved
- Final, stamped plans and specifications
- Final executed contract and project budget (schedule of values)
- Project scope and timeline
- All final permits
- Prevailing wage attestation
- Payment and performance bond or executed letter of credit

CP FUND MANAGEMENT

- Counties required to outline how they will manage the funds via the Implementation Plan.
- Regardless of how a county decides to manage the funds, it has ultimate responsibility for compliance with the funding instructions attached to the NOFA.
- To further mitigate construction risks, it is recommended general contractors provide the following documents, as outlined in Section 302:
 - Payment and Performance Bond
 - Letter(s) of Credit
 - Certification of Compliance
 - Prevailing Wage Attestation

MATCH REQUIREMENT

10 percent match required for CP funds

- County agencies can provide
- Can pass through all or some of requirement to facilities

Note: Match is not required for OSP funds.

CP MATCH SOURCES

Cash match may come from:

- [American Rescue Plan Act \(ARPA\)](#) funds granted to counties and cities
- Local funding
- [Mental Health Services Act \(MHSA\)](#) funds in the 3-year plan (considered “other local”)
- Foundation/philanthropic support
- Loans or investments
- Cash on hand
- Incentive payments from managed care plans

CP MATCH SOURCES

In-kind match may be in the form of:

- **Sunk costs** directly related to a development project, with documentation of paid invoices for professional services related to pre-development of the specific grant application, as approved on a case-by-case basis by CDSS
 - Any match claimed under sunk cost must supplement, not supplant, other fund sources.
- **Donations** of professional design-build services, materials directly related to the development project

All “in-kind” amounts must be well documented and notarized.

SERVICE USE TERMS

- Deed restriction on the property title
- Safeguards the property for purposes consistent with the grant for the duration of the contract performance period
- Deed restriction must be recorded before the county can approve any OSP payment
- County may choose to require that a deed restriction be recorded before approving CP projects



Monitoring, Oversight, and Data

MONITORING AND OVERSIGHT

- County is responsible for compliance with federal and state regulations
 - Fund administration
 - Fiscal and project management
 - Reporting
 - Compliance monitoring
- County must manage day-to-day operations of CCE Preservation Funds program
 - Establishing methods, processes, and procedures to determine best practices for the efficient delivery of funds geographically
 - Proper use of funds
 - Performance issues and corrective action

DATA COLLECTION AND REPORTING

- Quarterly reports from counties, beginning September 1, 2022
- Use of funds and number of beds preserved
- Data and reporting examples:
 - Number of facilities requesting OSP or CP reimbursement and amount of funds requested
 - Number of facilities receiving funds and amounts awarded
 - Number of retained residents receiving or applying for SSI/SSP or CAPI
 - Total number of residents, number of current qualified residents, any new qualified residents
 - Brief description of the OSP or CP expenditures in each facility and how they benefitted residents and prioritized population



Program Timeline and What's Next

CCE Preservation Fund Timeline

NOFA release and application portal open	June 10, 2022
Stakeholder webinar	June 17, 2022
Deadline for counties to accept funds	July 15, 2022
Final Implementation Plan submission deadline	January 15, 2023
Initial award announcements	Within 45 days of Director's Certification
Standard Agreement (contract)	Within 60 days of initial Implementation Plan
Grantee expenditure and program reports	Quarterly through June 1, 2026
Final report	Due no later than December 1, 2026

TIMELINE: DIRECTOR'S CERTIFICATION PROCESS

Counties may accept funds for either the OSP or the CP program, or both. If both, the same county entity must implement them.

Counties must accept funds by July 15, 2022.

Funds not accepted by July 15, 2022, may be redistributed to other counties.

TIMELINE: IMPLEMENTATION PLAN PROCESS

Counties that accept funds must submit an **Implementation Plan** outlining how they will operationalize the CCE Preservation Funds.

- ✓ Initial Implementation Plan is due October 15, 2022.
- ✓ Final Implementation Plan is due January 15, 2023.
- ✓ The Implementation Plan shall include, but is not limited to, the county's plan to:
 - Design and implement an application process and/or allocation methodology for OSP and/or CP funds, as applicable;
 - Incorporate prioritization criteria into the fund distribution process; and
 - Monitor use of funds and outcomes in accordance with the guidelines outlined in the NOFA (Section 401).



Walk-Through of SurveyMonkey Apply Portal



Community Care Expansion Preservation Program Notice of Funding Availability (NOFA)

The California Department of Social Services (CDSS) Community Care Expansion (CCE) Preservation Program will make noncompetitive allocations available to counties for the preservation of licensed residential and senior care facilities serving applicants and recipients of Supplemental Security Income/State Supplementary Payment (SSI/SSP) or Cash Assistance Program for Immigrants (CAPI), including those who are experiencing or at risk of homelessness. Two types of funding are available: \$55 million in Operating Subsidy Payments (OSP) to cover potential or projected operating deficits in existing residential adult and senior care facilities so they can avoid closure and \$140 million in Capital Project (CP) funding to allow facilities to make essential physical repairs or necessary upgrades to avoid closure or make the facility compliant with licensing standards.

The Preservation Program is one part of the total \$805 million CCE program, which was established through [Assembly Bill \(AB\) 172 \(Chapter 696, Statutes of 2021\)](#). Funds will be allocated to county governments through a non-competitive award process. Counties will design and implement the programs locally and are responsible for disbursing funds to local existing licensed adult and senior care facilities serving qualifying individuals. Information about specific allocation amounts available, broken down by county, is provided in the NOFA.

Counties that have received an allocation from the state must accept or decline OSP and/or CP funds in the web portal by July 15, 2022.

How to Apply

Counties that would like to accept the OSP and/or CP allocation from the state and have facilities serving the prioritized populations must:

1. Review the [NOFA](#);
2. Please attend the informational webinar. [Register here](#);
3. Review the County [Director Certification](#);
4. Complete the [County Director Certification](#) in the web portal no later than July 15, 2022; and
5. Submit an implementation plan.

Links to SurveyMonkey Apply Portal at

https://buildingcaldata.smaply.us/prog/cce_preservation_funds_county_director_certification/

DIRECTOR'S CERTIFICATION FORM PREVIEW

Log In

Register



Advocates for Human Potential

CCE Preservation Funds County Director Certification

CCE Preservation Funds

Operating Subsidy Payments (OSP) and Capital Projects (CP)

SurveyMonkey Apply Director Certification Template

To be completed by the County Director no later than **July 15, 2022**

Click "Apply" to start the certification.

If you are having any technical difficulties with your online application and require assistance, please create a ticket here: [CCE APPLICATION HELP DESK REQUEST](#)

Please contact SurveyMonkey Apply Technical Support if you have any software or technical difficulties regarding this grant portal. You can do so by clicking the "i" in the upper right corner and then clicking "Fill in a support request form" from the menu that appears.

For all other questions regarding the CCE Preservation Program NOFA, contact AHP at cce.preserv@ahpnet.com.

APPLY

Open to
Organizations and individual
applicants can apply.

Opens
Jun 10 2022 12:00 AM (PDT)

Deadline
Jul 15 2022 06:59 PM (PDT)

To begin
completing
the form, click,
"APPLY" in
the green box.

Tech Support
Options

DIRECTOR'S CERTIFICATION FORM PREVIEW

Advocates for Human Potential

Programs My Applications

[< Back to application](#)

CCE Preservation Funds County Direc...

cce_prev_funds_dir_cert-9285826963

ID: cce_prev_funds_dir_cert-9285826963

Director's Certification Form

0 of 1 tasks complete

Last edited: Jun 13 2022 09:44 AM (MDT)

REVIEW

SUBMIT

Deadline: Jul 15 2022 07:59 PM (MDT)

Director's Certification Form

Task instructions [Hide](#)

CCE Preservation Funds

Operating Subsidy Payments (OSP) and Capital Projects (CP)

SurveyMonkey Apply Director Certification Template

To be completed by the County Director no later than **July 15, 2022**

PROGRAM OVERVIEW

The California Department of Social Services is pleased to announce \$195 million in noncompetitive allocations for all California counties with licensed residential and senior care facilities through the Community Care Expansion (CCE) [Preservation Funds via this Notice of Funding Availability \(NOFA\)](#).

• "SUBMIT" when final and complete.

• "SAVE & CONTINUE EDITING" to save progress and come back.

• "MARK AS COMPLETE" to prepare to submit.

SAVE & CONTINUE EDITING

MARK AS COMPLETE

DIRECTOR'S CERTIFICATION FORM PREVIEW

FIVE SECTIONS

1. County Information
2. County Department Contact Information
3. County Funding Allocation Acceptance
4. Funding Conditions and Implementation Requirements
5. County Director Certification

DIRECTOR'S CERTIFICATION FORM PREVIEW: SECTION 1

Director's Certification Form

✓ Draft saved 

Asterisk (*) indicates required field.

COUNTY INFORMATION

Counties may choose to accept funds for either the OSP or CP program, or both. If both are accepted, the same county department must implement both. Any county department is eligible to accept the funds, which may include but are not limited to county social service departments, health departments, aging or adult services, or the behavioral health department, housing and community development departments.

*Select the California County accepting funds:

 

*Which one county department will be accepting, implementing, and monitoring the funds?

Types of Questions include:

- * = Required question
- Dropdown menu
- Short text answer
- Single-select (circle)
- Checkbox (square)

DIRECTOR’S CERTIFICATION FORM PREVIEW: SECTION 2

COUNTY DEPARTMENT CONTACT INFORMATION

Please provide information for the primary and secondary contact persons below:

*Primary Contact Person

First Name	<input type="text"/>
Last Name	<input type="text"/>
Title	<input type="text"/>
Department	<input type="text"/>
Phone	<input type="text"/>
Email	<input type="text"/>
Address	<input type="text"/>
City	<input type="text"/>
State	<input type="text"/>
Zip	<input type="text"/>

Secondary Contact Person

DIRECTOR'S CERTIFICATION FORM PREVIEW: SECTION 3

COUNTY FUNDING ALLOCATION ACCEPTANCE

Please indicate below which funding types and amounts the county wishes to accept. Please also indicate if the county is declining any funding.

Completing this form does not automatically disperse funding. DSS will receive notification of your intent to either accept or decline funding and you will receive confirmation of the submission via email. AHP will contact you if there are questions regarding your submission.

*Operating Subsidy Payment (OSP) Funds

The county hereby :

- ☒ Accepts the total OSP allocation as listed in Section 206 of the NOFA.
- ☐ Accepts a partial amount of the OSP allocation as listed in Section 206 of the NOFA.
- ☐ Declines the entire OSP allocation as listed in Section 206 of the NOFA.

Clear

*Confirm the total amount of OSP Funds accepted:

\$

*The county is interested in accepting future additional OSP funds, if available, beyond current allocation level.

If yes, indicate the amount below OR that the county does not have a limit on additional OSP funds it is able to accept and manage:

- ☒ Yes
- ☐ No

Clear

*The county has a limit on the amount of OSP funds it is able to accept and manage.

- ☒ Yes
- ☐ No

Clear

*If YES, (the county has a limit) indicate the total amount of OSP funds beyond the base allocation that the county would be willing to accept if additional funds become available in the future:

\$

There is a set of conditional questions for each funding type (OSP and CP funds)

Counties will:

- Accept all, part of, or none of, the allocation
- If accepting, the total amount accepting
- If accepting, indicate whether the county interested in accepting future additional funds, if available, *and* if so:
 - Indicate if the county has a limit to what they are able to accept and manage
 - If there is a limit, indicate the amount
- If accepting, for CP funds only: confirm understanding of the 10% match requirement

DIRECTOR'S CERTIFICATION FORM PREVIEW: SECTION 4

FUNDING CONDITIONS AND IMPLEMENTATION REQUIREMENTS

The administration, dissemination, and monitoring of the OSP and CP grant funds will be the responsibility of the county, as outlined in the CCE Preservation Funds NOFA.

*The County has read and reviewed the [CCE Preservation Program Notice of Funding Availability \(NOFA\)](#)

- ☐ Yes
- ☐ No

*By submitting this certification to accept funds, the Director of the county department administering the program certifies that the implementation of CCE Preservation Funds will be consistent with relevant laws, regulations, program guidance, and evidence-based practices outlined in the NOFA, including but not limited to the following:

Check all to confirm:

	Confirm
Administrative costs will be limited to 10% or less and funds will be maximized for the purpose of preserving eligible licensed facilities.	<input type="checkbox"/>
A draft or initial County Implementation Plan will be submitted by October 15, 2022, with any final changes or amendments to be submitted by January 15, 2023.	<input type="checkbox"/>
CCE Preservation Funds will be awarded to eligible facilities and monitored consistent with the requirements set out in the NOFA.	<input type="checkbox"/>
Reports will be provided to AHP or CDSS as requested, beginning September 1, 2022. The reporting frequency is generally expected to be quarterly at minimum; however, additional ad hoc reports may be requested.	<input type="checkbox"/>

This section related to implementation requirements is only required for counties that are accepting funding allocations. It will not show up in your form unless the county has indicated they are accepting all or part of the allocation.

DIRECTOR'S CERTIFICATION FORM PREVIEW: SECTION 5

COUNTY DIRECTOR CERTIFICATION

The County Director or Designee may complete this section on behalf of the County Department.

***County Director or Designee**

First Name	<input type="text"/>
Last Name	<input type="text"/>
Title	<input type="text"/>
Department	<input type="text"/>
Phone	<input type="text"/>
Email	<input type="text"/>
Address	<input type="text"/>
City	<input type="text"/>
State	<input type="text"/>
Zip	<input type="text"/>

***Please indicate if signee is a County Director or Designee**

- ☐ County Director
- ☐ Designee

DIRECTOR'S CERTIFICATION FORM PREVIEW: SECTION 5

If the county **accepts all of part** of the allocation, the County Director or Designee signs to the following:

If the county **declines all** of the allocations, the County Director or Designee signs to the following:

*I, County Director or Designee from the county listed above, certify that I will administer the CCE Preservation Program OSP and/or CP funds pursuant to the terms outlined in the NOFA and understand this is a condition of receiving the funds. The information completed within the form and attached are true and correct.

By accepting these funds and signing the certification below, the County Director agrees to the funding terms and conditions outlined within the CCE Preservation Program NOFA.

☐ Yes

☐ No

SAVE & CONTINUE EDITING

MARK AS COMPLETE

*I, County Director or Designee from the county listed above, certify that the county has chosen to decline the funding allocation. The information completed within the form and attached are true and correct.

☐ Yes

☐ No

SAVE & CONTINUE EDITING

MARK AS COMPLETE



Advocates for
Human Potential, Inc.

Ongoing Technical Assistance

Supporting Entities Through the Life of a Project

ADVOCATES FOR HUMAN POTENTIAL, INC. (AHP)

- A consulting and research firm focused on improving health and human services systems
- Administrative entity for CCE
- Provides technical assistance (TA)
- Provides system, program development, workforce, and resource development and dissemination
- Provides consultations and TA to all CCE Preservation Program counties, as well as training and TA throughout the life of the project
- Issues award letters and Standard Agreements



CAPITAL IMPACT PARTNERS

- Provides support to AHP for the design and monitoring of the NOFA
- Nonprofit community development impact investor for built environment including affordable housing, community health care, and long-term care settings
- Focus of our expertise:
 - Development and administration of capital investment programs for community development
 - Fund disbursement and monitoring
 - Risk mitigation and funds control
 - Capacity building/capital readiness for community-based providers



CAPITAL IMPACT
PARTNERS



QUESTIONS?



CDSS
CALIFORNIA
DEPARTMENT OF
SOCIAL SERVICES



<https://www.buildingcalhhs.com/>



cce.preservation@ahpnet.com

STAY CONNECTED - YOUR RESOURCES

- [CCE Preservation Program NOFA](#)
- [Director's Certification Form](#)
- [Event Notices](#)
- [Contact AHP](#)



BUILDING CALIFORNIA

— BEHAVIORAL HEALTH & SOCIAL SERVICES —

The California Department of Health Care Services (DHCS) Community Services Division and the California Department of Social Services (CDSS) are dedicated to improving behavioral health and long-term care services and supports to all Californians. Choose a logo below to explore our projects.

Behavioral
Health
Workforce
Development







COMMUNITY CARE
EXPANSION PROGRAM

