Behavioral Health Continuum Infrastructure Program (BHCIP) Overview

The Department of Health Care Services (DHCS) is providing \$2.2 billion in grant funding to construct, acquire, and expand properties and invest in mobile crisis infrastructure related to behavioral health.

DHCS is releasing these funds through six grant rounds targeting various gaps in the state's behavioral health facility infrastructure.

ROUND 1: CRISIS CARE MOBILE UNITS (CCMU)

\$185 million to fund county, city, and tribal entity behavioral health authorities

(\$150 million BHCIP; \$55 million SAMHSA CRRSAA funds)

 This grant provides implementation of new and enhanced mobile crisis response teams (co-responder teams, behavioral health crisis intervention teams).

ROUND 4: CHILDREN AND YOUTH

\$480.5 million to fund children and youth-focused facilities

- Projects will expand treatment and service resources for Californians ages 25 and younger, pregnant and postpartum women and their children, and transition-age youth (TAY, ages 18-25) and their families.
- All grant awardees must align with Children and Youth Behavioral Health Initiative (CYBHI), California Advancing and Innovating Medi-Cal (CalAIM), and other DHCS efforts to expand access to behavioral health care services.

ROUND 2: COUNTY AND TRIBAL PLANNING GRANT

\$7+ million for planning grants to counties and tribal grantees

- This grant funding provides an opportunity for counties and tribal entities to expand planning efforts in their communities or regions for the acquisition and expansion of behavioral health infrastructure statewide.
- Required action plans include preparing for the construction, acquisition, or rehabilitation of behavioral health facilities.



\$2.2 Billion in Six Grant Rounds of Funding



\$430 million to fund projects focused on crisis services

- Projects will address significant gaps in California's behavioral health infrastructure, with consideration for funding priority to those that provide crisis services.
- Crisis can be due to mental health issues and/or substance use disorders (SUDs).

ROUND 3: LAUNCH READY

\$518.5 million to fund projects that are launch ready

- Funding to construct, acquire, and rehabilitate real estate assets to expand the behavioral health continuum of treatment and service resources.
- Awarded project proposals will go through a planning process and be ready for implementation.



ROUND 6: UNMET NEEDS

\$480 million will be available in grant opportunities

- Part I RFA is anticipated in January 2024 and award announcements in July 2024. Part II is anticipated to follow the same time frame in 2025.
- The focus will incorporate the statewide needs assessment and identify any remaining unmet needs.



Behavioral Health Continuum Infrastructure Program (BHCIP) Outcomes

The Department of Health Care Services (DHCS) is providing \$2.2 billion in grant funding to construct, acquire, and expand properties and invest in mobile crisis infrastructure related to behavioral health.

DHCS is releasing these funds through six grant rounds targeting various gaps in the state's behavioral health facility infrastructure.

ROUND 1: CRISIS CARE MOBILE UNITS (CCMU)

\$185 million awarded so far to county, city, and tribal entity behavioral health authorities to implement new and enhanced CCMUs

(\$150 million BHCIP; \$55 million SAMHSA **CRRSSA funds**)

 DHCS awarded more than \$163 million to 47 county, city, and tribal entities, directly supporting 269 new or enhanced mobile crisis response teams throughout California.





focused facilities

ROUND 4: CHILDREN AND YOUTH

DHCS awarded 52 projects focused on facilities

and younger, including pregnant/postpartum

These funds will support 29 new inpatient and

residential facility sites with 509 new treatment

beds and 46 outpatient facilities that will serve

that provide care for children and youth ages 25

women and their children, transition-age youth

\$480.5 million to children and youth-

(TAY, ages 18-25), and their families.

over 76,977 new individuals annually.

ROUND 2: COUNTY AND TRIBAL PLANNING GRANT

\$7+ Million for planning grants to counties and tribal grantees

- This grant provides an opportunity for counties and tribal entities to expand planning efforts in their communities or regions for the acquisition and expansion of behavioral health infrastructure statewide.
- DHCS awarded \$7+ million to support planning grants for 18 tribes and 30 counties.





\$430 million to fund projects focused on crisis services

- will address significant crisis services gaps, with consideration for funding priority to those that provide crisis services to individuals in need.
- These funds will support 29 new inpatient and residential facility sites with 800 new treatment beds and 38 outpatient facilities that will serve

ROUND 3: LAUNCH READY

\$518.5 million to projects that are launch ready

- DHCS awarded 45 organizations funds to build or expand launch-ready behavioral health care facilities.
- This funding created 37 new inpatient and residential facility sites that will offer 1,292 new behavioral health treatment beds and 44 outpatient facilities that will serve over 130,321 new individuals annually.



DHCS awarded 33 organizations for projects that

over 73,848 new individuals annually.



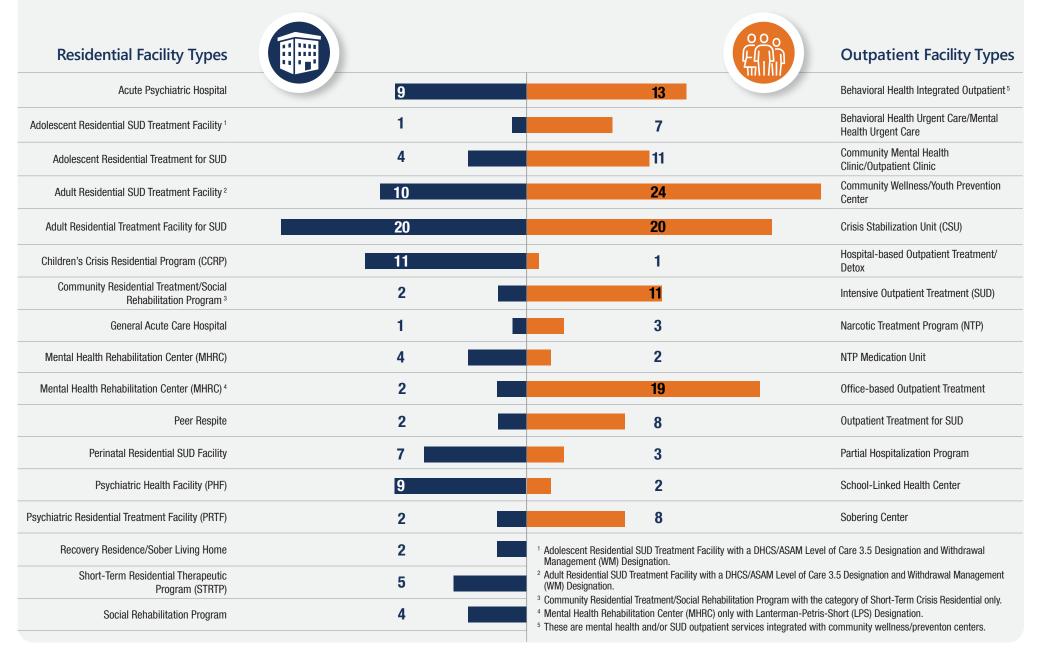
ROUND 6: UNMET NEEDS

\$480 million will be available in grant opportunities

- Part I will have \$100M available in FY 2024/2025. Part II will be the remaining \$380.7M in FY 2025/2026, upon budget appropriation.
- The focus will incorporate the statewide needs assessment and identify any remaining unmet needs.



Facility Types Funded by BHCIP in Rounds 3, 4, and 5





Beds and Annual Outpatient Slots Funded by BHCIP in Rounds 3, 4, and 5

Residential Beds			Outpatient Slots
Acute Psychiatric Hospital	320	24,585	Behavioral Health Integrated Outpatient 6
Adolescent Residential SUD Treatment Facility ²	8	20,658	Behavioral Health Urgent Care/Mental Health Urgent Care
Adolescent Residential Treatment for SUD	80	19,752	Community Mental Health Clinic/Outpatient Clinic
Adult Residential SUD Treatment Facility ³	405	80,585	Community Wellness/Youth Prevention Center
Adult Residential Treatment Facility for SUD	760	72,253	Crisis Center Stabilization Unit (CSU)
Children's Crisis Residential Program (CCRP)	88	600	Hospital-Based Outpatient Treatment/ Detox
Community Residential Treatment/Social Rehabilitation Program ⁴	30	10,300	Intensive Outpatient Treatment (SUD)
General Acute Care Hospital	42	2,464	Narcotic Treatment Program (NTP)
Mental Health Rehabilitation Center (MHRC)	230	600	NTP Medication Unit
Mental Health Rehabilitation Center (MHRC) ⁵	43	29,645	Office-based Outpatient Treatment
Peer Respite	22	1,653	Outpatient Treatment for SUD
Perinatal Residential SUD Facility	132	1,305	Partial Hospitalization Program
Psychiatric Health Facility (PHF)	135	146	School-Linked Health Center
Psychiatric Residential Treatment Facility (PRTF)	20	24,689	Sobering Center
Recovery Residence/Sober Living Home	28	Defined as the addition of new behavioral health slot capacity. Adolescent Residential SUD Treatment Facility with a DHCS/ASAM Level of Care 3.5 Designation and Withdrawal Management (WM) Designation.	
Short-Term Residential Therapeutic Program (STRTP)	41	³ Adult Residential SUD Treatment Facility with a DHCS/ASAM Level of Care 3.5 Designation and Withdrawal Management (WM) Designation.	
Social Rehabilitation Program	64	 Community Residential Treatment/Social Rehabilitation Program with the category of Short-Term Crisis Residential only. Mental Health Rehabilitation Center (MHRC) only with Lanterman-Petris-Short (LPS) Designation. These are mental health and/or SUD outpatient services integrated with community wellness/prevention centers. 	







\$791 million

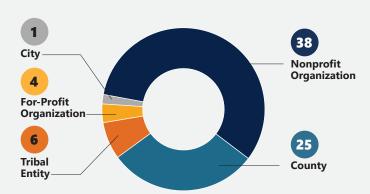
The available funding amount in projects that will expand the behavioral health continuum of treatment and service resources in settings that serve Californians ages 25 and younger, including pregnant and postpartum women and their children, and transition-age youth, along with their families.

30 years



The number of years that an entity receiving BHCIP grant funds must operate services in the financed facility for the intended purposes, per the Welfare and Institutions Code Section 5960.15(d).

Number of Awards by Entity Type



Awardees for BHCIP funds serving Children and Youth include:

counties, cities, tribal entities (including 638s and urban clinics), nonprofit organizations, for-profit organizations, and other for-profit organizations, including private real estate developers, whose projects reflect the state's priorities and serve the targeted population.

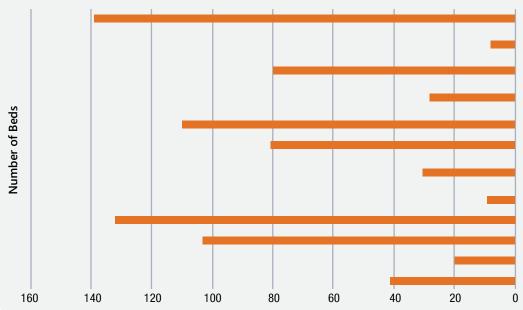
Number of Children and Youth Awards by Region







Residential Facility Type

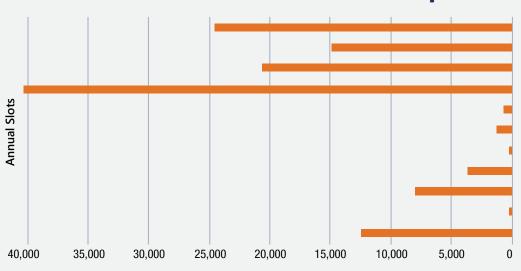


- 8 Adolescent Residential SUD Treatment Facility with a DHCS/ASAM Level of Care 3.5 Designation and Withdrawal Management Designation
- 80 Adolescent Residential Treatment Facility for Youth
- 28 Adult Level of Care Residential SUD Treatment Facility with Incidental Medical Services and DHCS/ASAM Level of Care 3.2 Withdrawal Management Designation
- 110 Adult Residential Treatment Facility for SUD
- 82 Children's Crisis Residential Program
- 30 Community Residential Treatment System (CRTS) Social Rehabilitation Program (SP) with the Category of Short-Term Crisis Residential only
- 9 Mental Health Rehabilitation Center only with Lanterman-Petris-Short (LPS) Designation
- 132 Perinatal Residential SUD Facility
- 103 Psychiatric Health Facility

139 Acute Psychiatric Hospital

- 20 Psychiatric Residential Treatment Facility (PRTF)
- 41 Short-Term Residential Therapeutic Program

Outpatient Facility Type



- **24,585** Behavioral Health Integrated*
- 14,954 Community Mental Health Clinic
- 20,627 Community Wellness/Youth Prevention Center
- **40,195** Crisis Stabilization Unit
 - 653 Outpatient Treatment for SUD
- **1,305** Partial Hospitalization Program
- **146** School-linked Health Center
- **3,715** Office-Based Outpatient Treatment
- 8,030 Sobering Center
- **310** Intensive Outpatient Treatment (SUD)
- **12,500** Behavioral Health Urgent Care (BHUC)/Mental Health Urgent Care (MHUC)
 - *These are mental health and/or SUD outpatient services integrated with community wellness/prevention centers.

